

Status of Proposition 1 Funding

Initial Contract Date	Project Number	Party	Project Name	Region	County	Congressional District	Assembly District	Senate District	PM	Current Prop 1 Contract Ceiling	Actual Disbursed
DWSRF											
Total Appropriated:		16,000,000									
7/6/2016	0900309-001C	Pioneer Union School District	Mountain Creek School Water Tank Replacement	I	El Dorado	4	4	1	Stamas, Pete	355,000.00	0.00
11/13/2015	1000207-001C	Central Unified School District	Consolidation between Pershing HS (Western Arts Center) and Central HS	3	Fresno	16	23	14	Greathouse, Joel	3,000,000.00	0.00
6/9/2016	1000221-001C	Washington Union High School	Washington Union High School	3	Fresno		31	16	Greathouse, Joel	2,455,450.00	0.00
7/11/2016	1000248-002C	Kerman, City of	Double L Mobile Ranch Park consolidation with City of Kerman	3	Fresno		19	16	Greathouse, Joel	2,730,000.00	0.00
3/3/2016	1000276-001C	Fresno, City of	City of Fresno and Orange Center Water System Consolidation	3	Fresno	16	31	16	Greathouse, Joel	2,932,600.00	0.00
9/2/2015	1010034-001C	San Joaquin, City of	Water Meter Installation	3	Fresno	21	31	16	Lopez, Victor	516,067.50	0.00
4/21/2016	1610001-007C	Armona Community Services District	Arsenic Treatment	3	Kings	21	32	16	Dinh, Kim	5,000,000.00	1,251,959.95
7/1/2016	2910016-003C	Donner Summit Public Utility District	Donner Summit PUD Water Treatment Plant Improvement	I	Nevada	1	1	1	Reilly, Montarat	2,173,600.00	0.00
1/4/2016	3310012-016C	Elsinore Valley Municipal Water District	County Water Company, Consolidation with Elsinore Valley MWD	5	Riverside	42	64	36	Pauli, Brenda	4,393,270.00	810,032.83
12/31/2015	5000273-001C	Gratton School District	Well Replacement Project	I	Stanislaus	10	26	14	Stamas, Pete	290,400.00	33,620.26
7/6/2016	5200534-003P	Paskenta Community Services District	Long Term Source Reliability Study	I	Tehama		3	4	Stamas, Pete	500,000.00	0.00
DWSRF Subtotals:										24,346,387.50	2,095,613.04
% of Appropriation:										152.16%	13.10%
P1-Drinking Water											
Total Appropriated:		225,800,000									
6/4/2016	1000546-001P	Fresno, County of	FCSA # 49 Consolidation	3	Fresno		31	16	Greathouse, Joel	455,000.00	0.00
11/20/2015	1210022-001P	Resort Improvement District No. 1	Water Tank Replacement	1	Humboldt	2	2	2	Ruehlig, Joshua	447,000.00	166,307.73
3/15/2016	1710006-005P	Konocti County Water District	Konocti County Water District Raw Water Intake and Pump Station Replacement Project	2	Lake	3	4	2	Blanco, John Paul	400,000.00	5,428.50
12/17/2015	4600012-006P	Alleghany County W.D.	Planning and Engineering Analysis for Renovations of the ACWD storage tank and	I	Sierra	1	1	1	Stamas, Pete	300,000.00	29,713.89
12/1/2015	4901111-001P	Bellevue Union Sch Dist-Kawana School	Kawana Elementary School Diminishing Water Source	2	Sonoma	5	10	2	Orellana, Lucio	242,350.00	0.00
6/24/2016	5301003-001P	Lewiston Park MWC	SWTR Compliance and Storage Tank	I	Trinity	2	2	2	Stamas, Pete	325,200.00	0.00
P1-Drinking Water Subtotals:										2,169,550.00	201,450.12
% of Appropriation:										0.96%	0.09%
P1-Groundwater											
Total Appropriated:		744,000,000									
											0.00
P1-Groundwater Subtotals:										0.00	0.00
% of Appropriation:										0.00%	0.00%

Initial Contract Date	Project Number	Party	Project Name	Region	County	Congressional District	Assembly District	Senate District	PM	Current Prop 1 Contract Ceiling	Actual Disbursed
P1-SCG											
Total Appropriated:		222,200,000									
9/24/2015	8037-110	Amador Water Agency	Lake Camanche Village Wastewater Servicing Plan	5	Amador	4	5	14	Siddiqui, Mehreen	500,000.00	0.00
9/24/2015	8052-110	Housing Authority of the County of San Joaquin	Thornton Wastewater Treatment Facility	5	San Joaquin	9	13	5	Noorda, Angie	216,000.00	21,014.00
10/23/2015	8085-110	Shasta, County of	CSA 17 Collection and Treatment Improvement Project	5	Shasta	1	1	1	Fua, Francine Anne	434,000.00	0.00
8/14/2015	8093-110	Huron, City of	Recycled Water Improvements at Wastewater Treatment Facility	5	Fresno	21	12	31	Noorda, Angie	345,000.00	91,318.00
1/6/2016	8108-110	Burney Water District	Burney Wastewater Collection and Treatment Improvement Project	5	Shasta	1	1	1	Siddiqui, Mehreen	500,000.00	0.00
12/17/2015	8109-110	Groveland Community Services District	Downtown Groveland and Big Oak Flat Sewer Collection System Improvements	5	Tuolumne	4	5	8	Fua, Francine Anne	399,000.00	0.00
2/29/2016	8124-110	Firebaugh, City of	Wastewater Treatment Plant Improvements	5	Fresno	21	31	12	Noorda, Angie	380,000.00	0.00
2/10/2016	8131-110	Clearlake Oaks County Water District	Wastewater Treatment Plant Study	5	Lake	3	4	2	Warring, Kevin	299,640.00	22,780.00
1/28/2016	8135-110	Riverdale Public Utility District	Wastewater Treatment Plant Improvements	5	Fresno	21	31	12	Siddiqui, Mehreen	500,000.00	0.00
4/1/2016	8140-110	Tehama County Sanitation District No. 1	District No. 1 Mineral Wastewater Collection and Treatment Improvement Project	5	Tehama	1	3	4	Siddiqui, Mehreen	500,000.00	0.00
2/4/2016	8145-110	Newman, City of	Waste Discharge Requirement Renewal and Treatment Plant Upgrades	5	Stanislaus	10	21	12	Warring, Kevin	500,000.00	0.00
5/3/2016	8160-110	Quincy Community Services District	Quincy-East Quincy Wastewater Treatment Plant Improvements	5	Plumas	1	1	1	Uppal, Parmdeep	500,000.00	91,858.00
7/6/2016	8161-110	Planada CSD	Planada CSD Planning Grant for Sewer Collection System Improvements	5	Merced	16	21	12	Siddiqui, Mehreen	288,000.00	0.00
4/26/2016	8191-110	Paradise, Town of	Town of Paradise Community Wastewater Project	5	Butte	1	3	4	Siddiqui, Mehreen	500,000.00	0.00
5/16/2016	8193-110	Parlier, City of	Sewer Collection and WWTP Improvements	5	Fresno	16	21	12	Uppal, Parmdeep	400,000.00	0.00
P1-SCG Subtotals:										6,261,640.00	226,970.00
% of Appropriation:										2.82%	0.10%
P1-Stormwater											
Total Appropriated:		100,000,000									
P1-Stormwater Subtotals:										0.00	0.00
% of Appropriation:										0.00%	0.00%

Initial Contract Date	Project Number	Party	Project Name	Region	County	Congressional District	Assembly District	Senate District	PM	Current Prop 1 Contract Ceiling	Actual Disbursed
Water Recycling Programs											
Total Appropriated:		261,000,000									
11/6/2015	4806-110	Victor Valley Wastewater Rec Authority	Apple Valley Subregional Wastewater Reclamation Plant	6	San Bernardino	8	33	21	Berzamina, Gabriel	9,181,841.00	3,719,511.00
12/22/2015	5210-110	Napa County Department of Public Works	Napa County Department of Public Works - MST Recycled Water Project	2	Napa	5	7	2	Hack, Jody	2,944,343.00	2,322,067.00
12/31/2015	5318-110	Inland Empire Utilities Agency	Inland Empire Utilities Agency - Central Area Recycled Water Project	8	San Bernardino	42	63	31	Garcia, James	4,293,950.00	0.00
11/17/2015	7215-110	Visalia, City of	Visalia, City of - Water Conservation Plant Upgrade - Plant Upgrade	5	Tulare	21	34	18	Hack, Jody	15,000,000.00	5,443,302.00
1/25/2016	7831-110	Eastern Municipal Water District	Eastern Municipal Water District - Recycled Water Pond Expansion and Optimization project	8	Riverside	41	61	31	Garcia, James	3,448,130.00	0.00
4/19/2016	7899-110	Carlsbad Municipal Water District	Carlsbad Municipal Water District - Phase III Recycled Water Project	9	San Diego	50	76	38	Balgobin, David	7,350,000.00	459,904.00
10/2/2015	8005-110	Los Carneros Water District	Los Carneros Water District - LCWD Recycled Water Pipeline Project	2	Napa	5	4	3	Hack, Jody	4,153,651.00	2,580,033.00
5/19/2016	8018-110	Malibu, City of	Malibu Civic Center Wastewater Treatment & Recycling Facility	4	Los Angeles	33	50	27	Balgobin, David	9,556,709.00	0.00
12/8/2015	8024-110	Pleasanton, City of	City of Pleasanton - Recycled Water Project	2	Alameda	15	16	10	Kals, Sandeep	6,042,748.00	3,101,999.00
11/6/2015	8043-110	West County Wastewater District	West County Wastewater District - Recycled Water Reliability Upgrades	2	Contra Costa	11	15	9	Been, Robert	5,356,330.00	0.00
4/29/2016	8061-110	Fresno, City of	Fresno, City of - Recycled Water Distribution System Southwest Quadrant	5	Fresno	16	31	14	Garcia, James	15,000,000.00	0.00
5/13/2016	8072-110	Pajaro Valley Water Management Agency	Pajaro Valley WMA - Recycled Water Treatment & Storage - Phase 1 - 1.5 MG Storage Tank	3	Santa Cruz	20	30	17	Kals, Sandeep	1,679,000.00	0.00
5/13/2016	8072-120	Pajaro Valley Water Management Agency	Pajaro Valley WMA - Recycled Water Treatment and Storage - Phase 2 Treatment & Filtration	3	Santa Cruz	20	30	17	Kals, Sandeep	1,592,500.00	0.00
5/13/2016	8072-130	Pajaro Valley Water Management Agency	Pajaro Valley WMA - Recycled Water Treatment and Storage - Phase 3 - 0.5 MG Storage Tank	3	Santa Cruz	20	30	17	Kals, Sandeep	654,500.00	0.00
3/21/2016	8082-110	Sacramento Regional County Sanitation District	Regional San/SPA/City of Sacramento Water Recycling Pipeline Project - Phase 1	5	Sacramento	3	9	3	Balgobin, David	4,405,800.00	0.00
6/17/2016	8086-110	North Marin Water District	Recycled Water Expansion to Central Service Area	2	Marin	2	10	2	Kals, Sandeep	3,320,205.00	0.00
2/17/2016	8101-110	Orange County Water District	Orange County Water District - La Palma Recharge Basin Project	8	Orange	46	68	37	Balgobin, David	2,807,038.00	0.00
4/20/2016	8110-110	San Diego, City of	San Diego, City of - Sorrento Mesa Recycled Water Pipeline	9	San Diego	52	77	39	Kals, Sandeep	757,050.00	0.00
Water Recycling Programs Subtotals:										97,543,795.00	17,626,816.00
% of Appropriation:										37.37%	6.75%
Grand Total:										130,321,372.50	20,150,849.16
% of Appropriation:										8.31%	1.28%
Grand Total Appropriated:		1,569,000,000									